

Monthly Progress Report December 2016

Project	Physical Progress				Financial Progress			Employment
	Total Number of Units	Units in commercial Production	Work in progress	Grant Release	Approved Project cost (Rs in Lacs)	Component of grant in project cost (Rs in Lacs)	Grant released so for as per progress (Rs in Lacs)	
RICE MILLS	174	123	51	123	160744.77	36826.26	19031.62	6936
WHEAT MILLING	44	33	11	39	35566.32	9016.54	6155.57	1815
MAIZE PROCESSING	43	35	8	35	50471.67	9125.54	5665.47	2168
RABC	53	38	15	47	46623.36	13310.02	7824.98	1809
COLD STORAGE	3	0	3	2	1510.12	402.37	134.90	122
DRY WARE HOUSE BASED RABC	5	1	4	3	5338.8	1278.23	551.68	221
F & V PROCESSING	16	8	8	10	10831.61	2917.8	1346.43	580
MILK PROCESSING	9	6	3	9	24241.58	3450.39	1644.41	586
MAKHANA PROCESSING	4	2	2	3	555.29	170.29	67.33	70
HONEY PROCESSING	3	3	0	2	259.84	70.01	53.38	41
BISCUITS MANUFACTURING	12	8	4	9	21313.43	3130.69	2610.2	1946
EDIBLE OIL MANUFACTURING	10	9	1	10	50749.62	4012.49	3335.05	2001
ICE CREAM	7	4	3	3	3472.53	868.25	352.66	203
OTHER PROJECTS	27	16	11	20	31638.5	6477.86	3114.15	2087
FOOD PARK	2	0	2	1	30980.4	3000	300.00	28597
Wheat Grass Powder	1	1	0	0	101.51	24.35	0	18
Total	413	287	126	316	474399.35	94081.09	52187.83	49200